

# GALAXY

## AGRICO EXPORTS LTD.

un-audited financial result for the quarter ended 30th September 2012

Standard Result

Script Code : 531911	Company Name :		Galaxy Agrico Exports Limited			
Type	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited
Period Ending	30-Sep-12	30-Jun-12	31-Mar-12	31-Dec-11	30-Sep-11	31-Mar-12
No. of Months	3	3	3	3	3	12
Description	Amount (Rs. Million)					
Net Sales / Interest Earned / Operating Income	14.60	15.20	15.40	21.20	13.90	57.30
Other Income	0.00	0.00	0.00	0.20	0.00	0.20
Expenditure	-13.60	-13.60	-13.50	-16.60	-11.40	-49.00
Interest	-1.10	-1.00	-0.80	-0.70	-0.50	-2.00
Profit Before Depreciation and Tax	-0.10	0.60	1.10	4.10	2.00	6.20
Depreciation	-1.20	-1.00	-1.00	-1.00	-0.90	-3.80
Profit before Tax	-1.30	-0.40	0.10	3.10	1.10	2.40
Net Profit	-1.30	-0.40	0.10	3.10	1.10	2.40
Equity Capital	27.32	27.32	27.32	39.10	39.10	27.32
Reserves	22.00	22.00	19.60	0.00	0.00	19.60
Basic EPS after Extraordinary items	-0.48	-	-	-	-	-
Diluted EPS after Extraordinary items	-0.48	-	-	-	-	-
Nos. of Shares - Public	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00	7,31,600.00
Percent of Shares-Public	26.78	26.78	26.78	26.78	26.78	26.78
Operating Profit Margin	6.85	10.53	12.34	22.64	17.99	14.83
Net Profit Margin	-8.90	-2.63	0.65	14.62	7.91	4.19
Cash EPS	-0.04	0.22	0.40	0.0	0.00	2.27
Notes	Notes	Notes	Notes	Notes	Notes	Notes

Notes

1. The results displayed here are as furnished by the company at the relevant point of time.
2. Operating Profit Margin, Net Profit Margin and Cash EPS is calculated and not furnished by the company.
3. Quarterly Half Yearly Annual will be displayed for current period and 3 immediately preceding periods.
4. Where no data is available for any of the immediately preceding period, then there will be no display for the period.

Type	Un-Audited
Date Begin	1-Jul-12
Date End	30-Sep-12
Description	Amount (Rs.Milion)
Net Sales / Income from Operations	14.60
Income from Operations	12.70
Other Operating Income	1.90
Expenditure	-14.80
Other Expenses	-5.70
Employee Benefit Expenses	-1.70
Changes in inventories of finished goods, wip and Stock-in-trade	1.90
Depreciation and Amortisation expense	-1.20
Cost of Materials Consumed	-8.10
Profit from Operations before Other Income, Interest and Exceptional Items	-0.20
Other Income	0.00
Profit before Interest and Exceptional Items	-0.20
Interest	-1.10
Finance Costs	-1.10
Profit after Interest but before Exceptional Items	-1.30
Exceptional Items	0.00
Profit (+)/ Loss (-) from Ordinary Activities before Tax	-1.30
Tax	0.00
Net Profit (+)/ Loss (-) from Ordinary Activities after Tax	-1.30
Extraordinary Items	0.00
Net Profit	-1.30
Equity Capital	27.32
Face Value (in Rs)	10.00
Reserves	22.00
EPS before Extraordinary items (in Rs)	
EPS after Extraordinary items (in Rs)	
Basic EPS after Extraordinary items	-0.48
Diluted EPS after Extraordinary items	-0.48
Number of Public Shareholding	7,31,600.00
Percentage of Public Shareholding	26.78

Promoters and Promoter Group Shareholding		
Pledged / Encumbered		
Number of Shares		0.00
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)		0.00
Percentage of Shares (as a% of the total share capital of the company)		0.00
Non-encumbered		
Number of Shares	20,00,020.00	
Percentage of Shares (as a% of the total shareholding of promoter & prom group)		100.00
Percentage of Shares (as a % of the total share capital of the company)		73.22

Note : The results displayed here are as furnished by the company at the relevant point of time.

1. The Above Result were taken on the record at the meeting of the Board of Directors held on October 27, 2012
2. The Above Figures have been regrouped, rearranged whenever necessary.
3. While Calculating BASIC EPS the fully paid up Shares are only considered.